

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 07/01/2024

Approved By: POPE, TALITHA

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part I: Summary

PHA Name : Maynard Housing Authority

Locality (City/County & State)

Original 5-Year Plan

Revised 5-Year Plan (Revision No:)

PHA Number: MA137

A. Development Number and Name	Work Statement for Year 1 2024	Work Statement for Year 2 2025	Work Statement for Year 3 2026	Work Statement for Year 4 2027	Work Statement for Year 5 2028
MAYNARD HA (MA137000001)	\$107,475.00	\$107,475.00	\$107,475.00	\$107,475.00	\$107,475.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000125	MAYNARD HA (MA137000001)			\$107,475.00
ID0000125	administration(Administration (410)-Other,Administration (410)-Salaries,Administration (410)-Sundry)	\$10,748.00 for administration of cfp		\$10,748.00
ID0000126	operations(Operations (1406))	to supplement ongoing operations		\$96,727.00
	Subtotal of Estimated Cost			\$107,475.00

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Work Statement for Year 2 2025

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000129	MAYNARD HA (MAI37000001)			\$107,475.00
ID0000130	administration(Administration (1410)-Other, Administration (1410)-Salaries, Administration (1410)-Sundry)	\$10,748.00 for administration of cfp		\$10,748.00
	operations(Operations (1406))	to supplement ongoing operations of authority		\$96,727.00
	Subtotal of Estimated Cost			\$107,475.00

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Part II: Supporting Pages - Physical Needs Work Statements (S)

Work Statement for Year 3 2026

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000131	MAYNARD HA (MA137000001)			
ID0000132	operations(Operations (1406))	money to improve operations of the Authority		\$96,727.00
	administration(Administration (1410)-Other, Administration (1410)-Sundry)	10,748.00 to support ongoing needs to administer the program		\$10,748.00
	Subtotal of Estimated Cost			\$107,475.00

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Part II: Supporting Pages - Physical Needs Work Statements (S)

Work Statement for Year 4 2027

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000133	MAYNARD HA (MAI137000001)			\$107,475.00
ID0000133	Copy of administration/Administration (1410)-Other Administration (1410)-Salaries, Administration (1410)-Sundry)	to support on going needs to administer the program		\$10,748.00
ID0000134	Copy of operations(Operations (1406))	money to improve operations of the Authority		\$96,727.00
	Subtotal of Estimated Cost			\$107,475.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5 2028

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000135	MAYNARD HA (MA137000001)			\$107,475.00
ID0000136	Copy of Copy of operations(Operations (1406))	money to improve operations of the Authority		\$96,727.00
	Copy of Copy of administration(Administration (1410)-Other Administration (1410)-Salaries,Administration (1410)-Sundry)	to support on going needs to administer the program		\$10,748.00
	Subtotal of Estimated Cost			\$107,475.00

MA137
Maynard Housing Authority
5-Year Action Plan 2024-2028
Rolling

2024	\$107,475.00	\$107,475.00	\$0.00
2025	\$107,475.00	\$107,475.00	\$0.00
2026	\$107,475.00	\$107,475.00	\$0.00
2027	\$107,475.00	\$107,475.00	\$0.00
2028	\$107,475.00	\$107,475.00	\$0.00
	\$537,375.00	\$537,375.00	\$0.00