

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 03/17/2023

Approved By: NORMAN, KARA

02/28/2022

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

2577-0274

Part I: Summary

PHA Name : Maynard Housing Authority

Locality (City/County & State)
Original 5-Year Plan

Revised 5-Year Plan (Revision No:)

PHA Number: MA137

A. Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
MAYNARD HA (MA137000001)	\$102,145.00	\$102,145.00	\$102,145.00	\$102,145.00	\$102,145.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1 2023

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0049	MAYNARD HA (MA137000001)			\$102,145.00
ID0072	operations(Operations (1406))	supplement ongoing operations of authority		\$91,945.00
	administration(Administration (1410)-Other Administration (1410)-Salaries, Administration (1410)-Sundry)	\$10,200.00 for administration of cfp		\$10,200.00
	Subtotal of Estimated Cost			\$102,145.00

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Work Statement for Year 2 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0030	MAYNARD HA (MA137000001)			\$102,145.00
ID0119	administrators/Administration (1410)-Other Administration (1410)-Salaries, Administration (1410)-Sundry)	\$10,200.00 for administration of cfp		\$10,200.00
	operations(Operations (1406))	to supplement ongoing operations		\$91,945.00
	Subtotal of Estimated Cost			\$102,145.00

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Work Statement for Year 3 2025

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0081	MAYNARD HA (MA137000001)			\$102,145.00
ID0103	administration/Administration (1410)-Other, Administration (1410)-Sundry)	\$10,200.00 for administration of cfp		\$10,200.00
	operations (Operations (1406))	to supplement ongoing operations of authority		\$91,945.00
	Subtotal of Estimated Cost			\$102,145.00

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Work Statement for Year 4 2026

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0106	MAYNARD HA (MA137000001)			\$102,145.00
ID0115	operations(Operations (1405))	money to improve operations of the Authority		\$91,945.00
	administrator/Administration (1410)-Other, Administrator (1410)-Salaries, Administrator (1410)-Sundry)	to support on going needs to administer the program		\$10,200.00
	Subtotal of Estimated Cost			\$102,145.00

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Work Statement for Year 5 2027

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0120	MAYNARD HA (MA137000001)			\$102,145.00
ID0121	Copy of administration/Administration (1410)-Other; Administration (1410)-Salaries; Administration (1410)-Sundry) Copy of operations(Operations (1406))	to support on going needs to administer the program money to improve operations of the Authority		\$91,945.00
	Subtotal of Estimated Cost			\$102,145.00

Plan Code	MA137
Plan Name	Maynard Housing Authority
Plan Type	5-Year Action Plan 2023-2027
Plan Style	Rolling

2023	\$102,145.00	\$102,145.00	\$0.00
2024	\$102,145.00	\$102,145.00	\$0.00
2025	\$102,145.00	\$102,145.00	\$0.00
2026	\$102,145.00	\$102,145.00	\$0.00
2027	\$102,145.00	\$102,145.00	\$0.00
	\$510,725.00	\$510,725.00	\$0.00